



# TOWN OF LUNENBURG BUDGET HIGHLIGHTS 2020/21

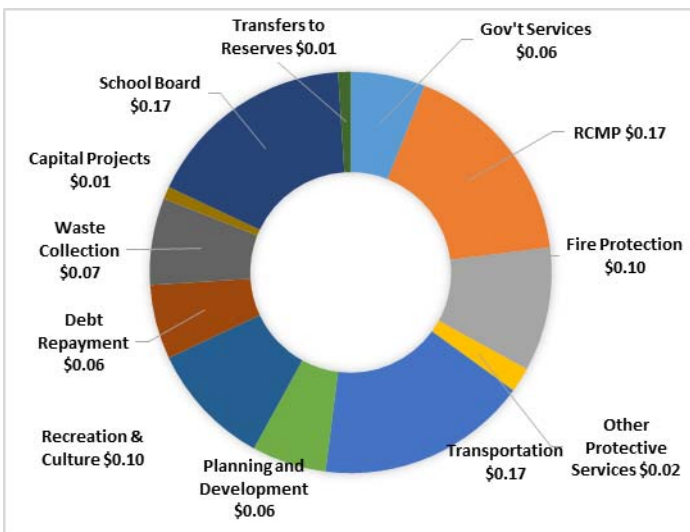
## 2020/21 BUDGET SUMMARY

The 2020/21 approved Operating Budget totals \$7,113,300. Both the residential and commercial tax rates are lower for fiscal 2020/21. The 2020/21 tax Rates are \$1.346/\$100 of residential assessment, \$3.318/\$100 of commercial assessment, and the seasonal tourist rate is set at \$2.489/\$100 of assessment.

The Town's approved Capital budget of \$1,718,300 provides for upgrades to the Waste Water Treat Plant and collection system, a new Pumper/Tanker Truck for the Fire Department, and a new Ice Resurfacers for the Arena.

## YOUR TAX DOLLARS AT WORK

How is \$1 in 2020/21 Property Taxes allocated?



Property Taxes for an average home  
Assessment = \$200,000

Gov't Services	\$ 161.52
RCMP	\$ 457.64
Fire Protection	\$ 269.20
Other Protective Services	\$ 53.84
Transportation	\$ 457.64
Planning and Development	\$ 161.52
Recreation & Culture	\$ 269.20
Debt Repayment	\$ 161.52
Waste Collection	\$ 188.44
Capital Projects	\$ 26.92
School Board	\$ 457.64
Transfers to Reserves	\$ 26.92
<b>Total</b>	<b>\$ 2,692.00</b>

## 2020/21 PROPERTY TAX AND UTILITY COSTS COMPARISONS

Assumptions: Property Tax Assessment = \$200,000  
kWh consumed per year = 10,000 kWh  
Water consumed per year = 50,000 gallons

	Lunenburg	Bridgewater	Mahone Bay
Residential Tax Rate	\$1.346	\$1.650	\$1.250
Property Tax	2,692	3,300	2,500
Sewer	495	404	0
Infrastructure	0	0	295
Multipurpose	0	120	0
Electricity	1,601	1,710	1,411
Water	597	581	1,627
<b>TOTAL</b>	<b>\$5,384</b>	<b>\$6,115</b>	<b>\$5,833</b>
Commercial Tax Rate	\$3.318	\$3.970	\$3.160



## 2020/21 OPERATING BUDGET SUMMARY

Town General Operating	\$ 7,113,300
Water Utility Operating	1,646,500
Electric Utility Operating	6,840,500
<b>TOTAL</b>	<b>\$15,600,300</b>

## 2020/21 CAPITAL BUDGET SUMMARY

Town General	\$1,718,300
Water Utility	248,500
Electric Utility	795,000
<b>TOTAL</b>	<b>\$2,761,800</b>



## TOWN COUNCIL CONTACTS

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