



TOWN OF LUNENBURG

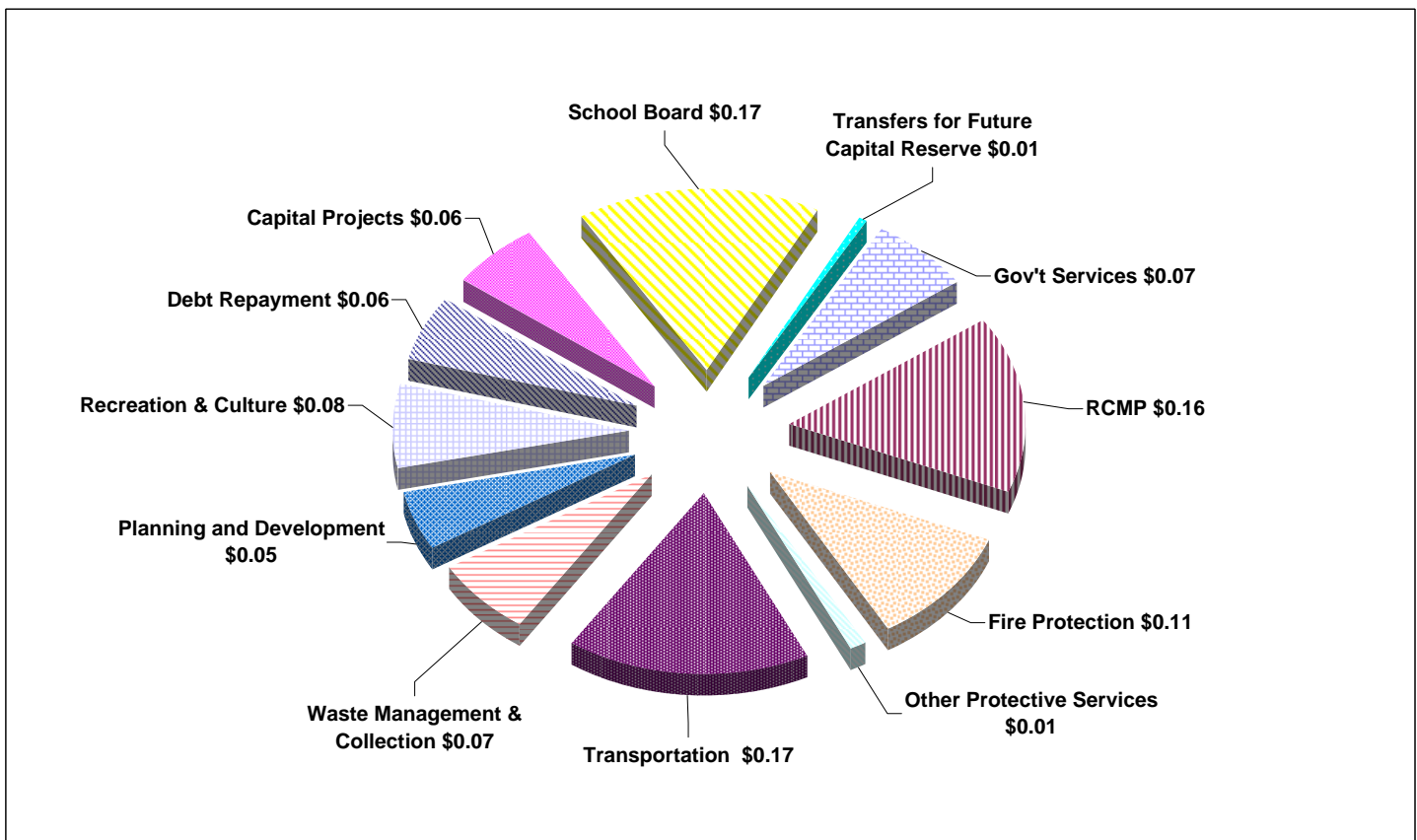
2009/10 OPERATING AND CAPITAL BUDGETS

On June 11, 2009 Town Council approved the Town's 2009/10 Capital and Operating budgets. The budgets maintain existing services and enhance water, transportation and fire services.

The Residential tax rate was reduced \$0.04 per \$100. of assessment to \$1.30. The Commercial tax rate was reduced by \$0.11 of \$100. of assessment to \$3.30.

TOWN OF LUNENBURG TAX RATE HISTORY	2006/07	2007/08	2008/09	2009/10	Rate Decrease
Residential	\$1.47	\$1.37	\$1.34	\$1.30	-2.99%
Commercial	\$3.46	\$3.50	\$3.41	\$3.30	-3.23%

What does \$1 in Property Taxes Buy?



(Note: 21.4% of all Municipal property taxes are transferred to the Province for education, corrections, assessment services and housing programs. 16% is transferred to the Federal Government for RCMP services.)

2009/10 Operating & Capital Budget Summary

Town Operations	\$ 4,789,700
Community Centre & Arena	426,050
Cemetery Operations	64,200
Water Utility	1,219,800
Electric Utility	4,477,200
	<u>10,976,950</u>
Town Capital Projects	2,130,000
Water Utility Capital Projects	8,455,736
Electric Utility Capital Projects	209,000
	<u>10,794,736</u>
	<u>\$ 21,771,686</u>

2009/10 Major Capital Projects

ELECTRIC UTILITY

Overhead Conductors
 Poles and Fixtures
 Street Lighting
 Transformers - Line & Installations
 Services
 Meters
 Demand Management Equipment
 Substation Line Upgrade

PUBLIC WORKS

Victoria Rd - Sidewalk
 Montague - Sidewalk Renewal
 Lawrence St. - Pavement Renewal
 Hebb St. - Pavement Construction

WATER UTILITY

New Services
 Replacement Meters
 Replace Hydrants
 Treatment Plant
 Garden Lots-Standpipe repairs

TOWN HALL

Brickwork repairs

PROTECTIVE SERVICES

Fire Dept - training area
 Fire Dept - air pack replacement
 Fire Dept - radio pagers
 Fire Dept - furnace upgrades

SEWER PROJECTS

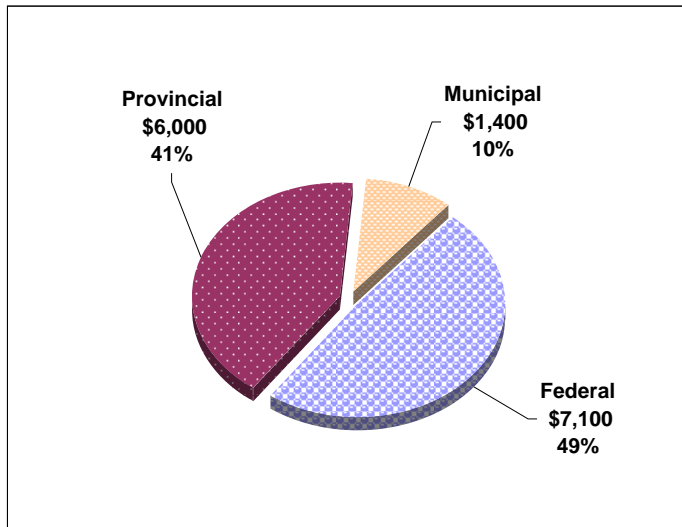
Tannery Rd. Sewer
 Kaulback St. Sewer

COMMUNITY CENTRE/ARENA

Arena Dressing Rooms & Alternations
 Refrigeration Plant Overhaul
 Soccer Field House, Netting & Equipment

Federal, Provincial and Municipal Governments' Budget Impact

On average, the Federal government receives 49% of your total tax payments, Provincial government 41% and Municipalities 10%.



The Town receives the lowest percentage of your tax dollars, yet provides the majority of day-to-day public services:

- Fire Suppression
- Fire Prevention Education
- Emergency Response (Non-fire)
- Emergency Measures
- Fire Incident Investigation
- Policing - Emergency Calls
- Policing - Non-Emergency Calls
- Roads/Sidewalk Maintenance
- Heritage Education
- Garbage Collection & Disposal
- Economic Development & Tourism
- Sewage Collection & Treatment
- Electric Utility - Sales, Services, & Inspections
- Accounting & auditing
- Revenue Management
- Local Government Liaison
- Senior Government Liaison
- Public Information and Communications
- Information Technology Systems
- Mapping Services
- Land Use Planning
- Media Relations
- Provincial & Federal Legislative Review
- Parks & Trails
- Occupational Health & Safety Training
- Water Utility - Filtration, Distribution, Sales, & Services
- Building Permits & Inspection
- Fire Inspection & Permits
- Public Facility Maintenance
- 911/Civic Address program
- Recreation Programs
- Community Group Support
- Special Events
- Library Services
- Storm Water Management
- Recycling/Composting
- Street & sidewalk maintenance

For a complete copy of the Town of Lunenburg's 2009/10 Budget visit the Town Hall
 or the Town's website at www.explorelunenburg.ca